

7/9/2016



UN Development Programme Guinea-Bissau

Project: 00060268
Project Title: Support to Electoral Cycles
Start Year: 2010
End Year: 2016
Implementing Partner: UNDP (Direct Execution)
Responsible Parties: UNDP
Revision Type: General Revision 6

Budget (US\$) as of Last Revision on 07-September-2016		
Donor	Fund	Amount
EUCOMM	30079 EUROPEAN COMMISSION	92,103.00
Total Budget (2016 and Beyond)		92,103.00
Total Utilization (2015 and Prior)		8,360,842.70
Project Total		8,452,945.70
Unprogrammed/Unfunded		0.00

Project Description:

This revision is to correct the to close the project

Agreed by:

Gabriel Dava

Agreed by:

Agreed by:

08/24/2016

Agreed by:



Annual Work Plan

Guinea-Bissau

Project: 00060268

Report Date: 7/9/2016

Project Title: Support to Electoral Cycles

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00075807 Elec.Cycle Guinea Bissau	ELECTORAL DISPUTE RES	1/7/2010	1/12/2013	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	50.00
TOTAL									50.00
00075845 Manag/Cap Building	TRAINING MODULE DELIV	1/7/2010	1/12/2013	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	91,259.00
TOTAL									91,259.00
00075846 Elect. Cycle Angola	TRANSMISSION RESULTS	1/7/2010	1/12/2013	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	764.00
TOTAL									764.00
00075847 Elec.Cycle Cap Vert	VOTERS' REGISTRATION	1/7/2010	1/12/2013	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	30.00
TOTAL									30.00
GRAND TOTAL									92,103.00